THIS IS A DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED ORDINANCE OR RESOLUTION ADOPTED BY CITY COUNCIL.

ORDINANCE

APPROVING AN AMENDMENT IN THE INCREASED AMOUNT OF \$270,220.00 TO THE PROFESSIONAL SERVICES AGREEMENT WITH THE SWA GROUP FOR ADDITIONAL LANDSCAPE ARCHITECTURAL DESIGN SERVICES FOR THE BRACKENRIDGE PARK PROJECT. FUNDS ARE AVAILABLE FROM THE 2017 - 2022 GENERAL OBLIGATION BOND PROGRAM AND ARE INCLUDED IN THE FY 2022 - FY 2027 CAPITAL IMPROVEMENT PROGRAM.

* * * * * *

WHEREAS, on May 6, 2017, the City approved the 2017 Bond Program, which authorized \$7,750,000.00 for improvements to Brackenridge Park located in Council Districts 1 and 2; and

WHEREAS, The Brackenridge Park project will provide for the following:

- · Rehabilitation and reconstruction of historic Lambert Beach River walls, retaining walls and stairs
- · Rehabilitation of Pumphouse interior and exterior
- · Excavation and construction to reveal pumphouse arches
- · Construction of a small culture trail and open space for small events
- · Rehabilitation of the historic acequia
- · Engineering improvements to a lily pond
- · Removal of asphalt area between acequia and zoo back-of-house
- · Construction of a Hike & Bike trail along zoo fence to maintain access
- · Excavation and rehabilitation of the historic Upper Labor Dam
- · Interpretive and wayfinding signage
- · Lighting improvements
- · Installation and interpretation of the historic St. Mary's sluice

WHEREAS, supplemental funding commitments separate from the Parks and Recreation Department, Bexar County, The San Antonio Conservation Society and the Brackenridge Park Conservancy have totaled approximately \$4,650,000.00, which has allowed additional scope of work to be added; and

WHEREAS, the previously executed Professional Services Agreement with the SWA Group in the amount of \$1,097,700.00 was approved by City Council on October 5, 2017, through Ordinance 2017-10-05- 0742; and

WHEREAS, a previously executed agreement with Don Durden, Inc. dba Civil Engineering Consultants (CEC) for design and construction phase services for the Roosevelt Avenue (US Hwy 90 to Southeast Loop 410) project in the amount of \$2,107,062.54 was approved by City Council

DBS 11/18/21 Item No. 21-3338

on October 5, 2017 through Ordinance 2017-10-05-0742 these amendments have increased this contract by \$73,221.23 to a total of \$2,180,283.77; and

WHEREAS, this amendment to the Professional Services Agreement with the SWA Group is for additional landscape architectural design services associated with the design, bid, construction phase and other related services required for the added scope of work associated with the Brackenridge Park project; and

WHEREAS, previous amendments have increased this contract by \$135,735.00 to a total of \$1,233,435.00, now this amendment will increase the contract by \$270,220.00 to a revised total contract amount of \$1,503,655.00; and

WHEREAS, the additional design and construction are anticipated to begin October 2021 and is anticipated to be completed upon project construction in May 2024; and

WHEREAS, this ordinance approves the execution of an amendment in the increased amount of \$270,220.00 to the Professional Services Agreement with the SWA Group for additional landscape architectural design services associated with the design, bid, construction phase and other related services required in relation to the Brackenridge Park project; NOW THEREFORE,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager, or designee, is authorized and directed to execute an amendment in an increased amount not to exceed \$270,220.00 to the Professional Services Agreement with SWA Group for the Brackenridge Park project. Funds are available from the 2022 - 2027 General Obligation Bond Program and are included in the FY 2022 - FY 2027 Capital Improvement Program. A copy of the Professional Services Agreement is attached as **Exhibit I**.

SECTION 2. Payment is authorized to be encumbered and made payable to the SWA Group in an amount not to exceed \$270,220.00. Payment is in support of the Brackenridge Park 2017 Project using Fund 45099000 with the WBS element 23-01644-01-02-01 and GL account 5201170. Funding for this project is provided by GO Bonds and is in the FY2022-FY2027 CIP Budget.

Payment is limited to the amounts budgeted in the Operating and/or Capital Budget funding sources identified. All expenditures will comply with approved operating and/or capital budgets for current and future fiscal years.

SECTION 3. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Fund Numbers, Project Definitions, WBS Elements, Internal Orders, Fund Centers, Cost Centers, Functional Areas, Funds Reservation Document Numbers, and GL Accounts as necessary to carry out the purpose of this Ordinance.

DBS 11/18/21 Item No. 21-3338

SECTION 4. This Ordinance shall be effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED and APPROVED this	day of	, 2021.
		M A Y O R Ron Nirenberg
ATTEST:	APPI	ROVED AS TO FORM:
Debbie, Racca-Sittre Acting City Clerk	Andre	ew Segovia, City Attorney

Exhibit I – Amendment to PSA

